

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 7/12/2016	(3) CONTACT/PHONE Annette Young, Administrative Services Manager (805) 781-5250	
(4) SUBJECT Request to amend the FY 2016-17 Fixed Asset List for Fund Center 405 – Public Works Internal Service Fund to add a two-ton truck with service body and 7500 lb. capacity crane at a cost of \$66,000. District 2.			
(5) RECOMMENDED ACTION It is recommended that the Board authorize a change to the FY 2016-17 Public Works Internal Service Fund (ISF) list of authorized fixed assets to include the addition of a two-ton truck with service body and 7500 lb. capacity crane. The estimated cost is \$66,000 and will be funded by the Los Osos Wastewater Fund.			
(6) FUNDING SOURCE(S) Los Osos Wastewater Fund	(7) CURRENT YEAR FINANCIAL IMPACT \$66,000.00	(8) ANNUAL FINANCIAL IMPACT N/A	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW David E. Grim			
(18) SUPERVISOR DISTRICT(S) All Districts			

Reference: 16JUL12-C-3

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works

Annette Young, Administrative Services Manager

VIA: Straith Smith Zanartu, Finance Division Manager

DATE: 7/12/2016

SUBJECT: Request to amend the FY 2016-17 Fixed Asset List for Fund Center 405 – Public Works Internal Service Fund to add a two-ton truck with service body and 7500 lb. capacity crane at a cost of \$66,000. District 2.

RECOMMENDATION

It is recommended that the Board authorize a change to the FY 2016-17 Public Works Internal Service Fund (ISF) list of authorized fixed assets to include the addition of a two-ton truck with service body and 7500 lb. capacity crane. The estimated cost is \$66,000 and will be funded by the Los Osos Wastewater Fund.

DISCUSSION

This work truck is intended to be the primary lifting equipment for the Los Osos Collection System and for several underground components at the Water Recycling Facility. Utility trucks and cranes currently in the Public Works Fleet are too small for 30% of the lift stations due to the sheer weight of the pumps and motors, and location of the openings. Long reaches to the pumps, motors, and underground equipment decrease the crane load limit capacity; thus, a crane with larger capacity and a heavier duty truck (to support the crane) is needed for routine maintenance and repair of the equipment. This truck and crane will enable operators to handle heavy equipment safely and in a timely manner, whereas rental equipment of similar capacity is often unavailable when needed or in an emergency.

OTHER AGENCY INVOLVEMENT/IMPACT

There are no other agencies involved in this action.

FINANCIAL CONSIDERATIONS

The cost of the truck and crane, based on cost estimates from April 2016, is estimated to be \$66,000. The funding will come from the Los Osos Wastewater Fund. No General Fund support is required to fund this request.

RESULTS

This purchase will allow for a properly equipped truck to be utilized for the Los Osos Collection System and Water Recycling Facility. The system operators will be using equipment that is properly sized for the demands of the job.

File: CF 460.10.01 Equipment - General

Reference: 16JUL12-C-3

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